

Pine Forest Education Association, Inc.	038638000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	893,896	870,751	809,250
FEDERAL PROJECTS	85,524	53,522	54,513
STATE PROJECTS	17,412	8,321	9,906
CLASS ROOM SITE PROJECT	0	52,954	37,688
Schoolwide Project Total	996,832	985,548	911,357

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	129,945	11,295	764,180	91,412	996,832
PERCENTAGE OF TOTAL REVENUES	13.04%	1.13%	76.66%	9.17%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	43,816	30,800
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	1,521
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	43,816	32,321
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	44,816	33,321

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	3	11	0
3	6	12	0
4	5	9-12	0
5	1	K-12	20
6	5		
7	0	ACTUAL EXPENSES	
8	0	K-8	1,000
K-8	20	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	178.859
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	178.859
2000 - 2001 ELEMENTARY	187.747
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	187.747
2001 - 2002 ELEMENTARY	138.198
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	138.198

TEACHER SALARIES	\$294,335
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FALL 2001 ENROLLMENT	159
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Number of Sites:	1
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